

**BOROUGH OF MEDFORD LAKES, NEW JERSEY**

**SPECIAL MEETING – BUDGET WORKSHOP**

**November 28, 2012**

A Special Meeting – Budget Workshop of the Borough Council of the Borough of Medford Lakes, New Jersey, was held on the above date in Oaks Hall at Municipal Cabin, 1 Cabin Circle, Medford Lakes, NJ 08055 beginning at 6:00pm. Following the pledge of allegiance and a moment of silence (Council and the public observed a moment of silence to honor service men and women defending our country). Clerk McIntosh read the Open Public Meetings Act: pursuant to the requirements of the Open Public Meetings Act, adequate notice of this Special Meeting had been published in the Burlington County Times, posted to the Borough Website and posted on the official bulletin board of the Borough of Medford Lakes. Those wishing to be notified for changes to scheduled meetings were notified via email or regular mail.

---

**ROLL CALL**

Clerk McIntosh called roll. Mayor Thomas J. Cranston, Deputy Mayor Robert D. Hanold, Sr., Councilman Jeffrey Fitzpatrick answered in attendance. Councilman Gary A. Miller (Arrived @ 6:05pm); Councilman Robert J. Burton (Arrived @6:34pm). Also present were Manager Julie Horner-Keizer, Borough Clerk Mark J. McIntosh, Certified Public Works Manager (CPWM) Nancy Rogers, Wastewater Treatment Plant (WWTP) Licensed Operator Paul Hayden and WWTP Backup Operator Jeff Dyremose.

---

**DEPARTMENT OF PUBLIC WORKS BUDGET PRESENTATION**

*Nancy Rodgers, Superintendent of Public Works presented the proposed 2013 DPW budget and highlighted the following; an increase in the training fund to support classes for welder certification, the need to replace two maintenance issue tractors with one all-purpose tractor and the need to replace one leaf vacuum machine. She also discussed the Capital Budget and stated that the Landfill Budget would remain flat as they are seeing the effects of the new large trash drop-off regulations.*

---

**DEPARTMENT OF WASTEWATER BUDGET PRESENTATION**

*Paul Hayden, Licensed Wastewater Treatment Plant Operator and Jeff Dyremose, Backup Operator presented the proposed 2013 WWTP budget and highlighted the following; a \$16,000 savings in electricity due to changes in bulbs and timers, an increase in training to send the newest laborer to classes, an anticipated increase in the Natural Gas Bill with the two new generators operating at Beach Drive and Cochise Circle. They also discussed Capital Purchases along with computer upgrades, chlorine gas to chlorine liquid switch, sludge dewatering and the status on videotaping the sewer lines.*

---

**PUBLIC COMMENT**

*Bob McGowan of Cochise Circle stated that Superintendent Rodgers did an excellent job on her presentation. He thought the Wastewater Operator's presentation was also very good. He stated that he was very impressed by the way everyone goes to extra lengths to manage the tax payer's dollars. He expressed concern over the many improperly facing residential leaf collection bins.*

*Deputy Mayor Hanold motioned to adjourn the Special Meeting – Budget Workshop, seconded by Councilman Fitzpatrick.*

Vote to Adjourn

Yeas – Cranston, Hanold, Miller, Fitzpatrick, Burton

Nays – None

Meeting Adjourned